

26/6/2020



UN Development Programme

Brazil - Brasilia

Project: 00061138
Project Title: BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS
Start Year: 2011
End Year: 2021

Implementing Partner: Min da Mulher da Familia e DH

Responsible Parties: UNDP
 BRA-Sec Nac dos Dir Crian Adol

Revision Type: General Revision 13

Project Description:

Esta Revisão Geral tem o objetivo de transferir o saldo orçamentário de 2019 para 2020 aproximando-o à expectativa de execução do projeto.

Budget (US\$) as of Last Revision on 26-June-2020		
Donor	Fund	Amount
BRA-SNDC	30071 Programme cost sharing - GOV1	3,021,972.94
Total Budget (2020 and Beyond)		3,021,972.32
Total Utilization (2019 and Prior)		2,233,478.73
Project Total		5,255,451.04
Unprogrammed/Unfunded		0.00

Agreed by: Carlos Arboleda
Agreed by: Representante Residente Adjunto
Agreed by: PNUD - Brasil
Agreed by: Data: 29-jun-2020

Carlos Arboleda

MMB

MF

Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 24-09-2015 21:09:54

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2012)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2012)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	102,485.88	0.00	102,485.88
71610 - Travel Tickets-Local	0.00	5,891.99	0.00	5,891.99
71620 - Daily Subsistence Allow-Local	0.00	3,929.25	0.00	3,929.25
74225 - Other Media Costs	0.00	23,771.38	0.00	23,771.38
75105 - Facilities & Admin - Implement	0.00	6,803.93	0.00	6,803.93
76125 - Realized Loss	0.00	113.34	0.00	113.34
76135 - Realized Gain	0.00	- 86.58	0.00	- 86.58

Total for Fund 30071	0.00	142,909.19	0.00	142,909.19
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Total for Dept : 48801	0.00	142,909.19	0.00	142,909.19
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Total for Output : 00077327	0.00	142,909.19	0.00	142,909.19
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Project Total :	0.00	142,909.19	0.00	142,909.19
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Signed By : _____ Date : _____

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Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 24-09-2015 21:09:55

Selection Criteria :Business Unit : BRA10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

142,909.19

0.00

142,909.19

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 4

Run Time: 24-09-2015 21:09:56

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
 Period : Jan-Dec (2012)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT

Period : As at Dec 31, 2012

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 24-09-2015 21:09:57

**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012****Selection Criteria :**

Business Unit : BRA10

Selected Project(s) : ALL

Selected Fund Code : ALL

Selected Output(s) : 00077327

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 24-09-2015 21:09:44

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2013)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	264,645.00	0.00	264,645.00
71605 - Travel Tickets-International	0.00	1,726.63	0.00	1,726.63
71610 - Travel Tickets-Local	0.00	15,511.05	0.00	15,511.05
71620 - Daily Subsistence Allow-Local	0.00	10,252.62	0.00	10,252.62
74225 - Other Media Costs	0.00	10,825.39	0.00	10,825.39
75105 - Facilities & Admin - Implement	0.00	15,148.03	0.00	15,148.03
76125 - Realized Loss	0.00	219.68	0.00	219.68
76135 - Realized Gain	0.00	- 811.87	0.00	- 811.87

Total for Fund 30071	0.00	317,516.53	0.00	317,516.53
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Total for Dept : 48801	0.00	317,516.53	0.00	317,516.53
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Total for Output : 00077327	0.00	317,516.53	0.00	317,516.53
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Project Total :	0.00	317,516.53	0.00	317,516.53
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Signed By : _____ Date : _____

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Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 24-09-2015 21:09:57

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT

Period : As at Dec 31, 2013

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 24-09-2015 21:09:21**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2014)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	256,684.59	0.00	256,684.59
71605 - Travel Tickets-International	0.00	1,567.39	0.00	1,567.39
71610 - Travel Tickets-Local	0.00	45,549.08	0.00	45,549.08
71620 - Daily Subsistence Allow-Local	0.00	42,674.28	0.00	42,674.28
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74225 - Other Media Costs	0.00	8,658.04	0.00	8,658.04
75105 - Facilities & Admin - Implement	0.00	17,776.66	0.00	17,776.66
76125 - Realized Loss	0.00	74.65	0.00	74.65
76135 - Realized Gain	0.00	- 9.70	0.00	- 9.70

Total for Fund 30071	0.00	373,374.99	0.00	373,374.99
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Total for Dept : 48801	0.00	373,374.99	0.00	373,374.99
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Total for Output : 00077327	0.00	373,374.99	0.00	373,374.99
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Project Total :	0.00	373,374.99	0.00	373,374.99
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 24-09-2015 21:09:27

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT

Period : As at Dec 31, 2014

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 01-04-2016 19:04:14**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2015)		
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	338,423.95	0.00	338,423.95
71610 - Travel Tickets-Local	0.00	51,510.22	0.00	51,510.22
71620 - Daily Subsistence Allow-Local	0.00	49,147.01	0.00	49,147.01
72610 - Micro Capital Grants-Credit	0.00	86.33	0.00	86.33
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74225 - Other Media Costs	0.00	4,586.40	0.00	4,586.40
75105 - Facilities & Admin - Implement	0.00	13,324.63	0.00	13,324.63
75110 - Facilities & Admin - Services	0.00	8,883.07	0.00	8,883.07
76125 - Realized Loss	0.00	827.42	0.00	827.42
76135 - Realized Gain	0.00	- 734.51	0.00	- 734.51

Total for Fund 30071	0.00	466,454.52	0.00	466,454.52
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Total for Dept : 48801	0.00	466,454.52	0.00	466,454.52
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Total for Output : 00077327	0.00	466,454.52	0.00	466,454.52
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Project Total :	0.00	466,454.52	0.00	466,454.52
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Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 01-04-2016 19:04:15

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

466,454.52

0.00

466,454.52

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 01-04-2016 19:04:17

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT**Period : As at Dec 31, 2015**

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 11-03-2017 19:03:03**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2016)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	182,982.02	0.00	182,982.02
71610 - Travel Tickets-Local	0.00	20,326.13	0.00	20,326.13
71620 - Daily Subsistence Allow-Local	0.00	9,086.12	0.00	9,086.12
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74225 - Other Media Costs	0.00	2,546.66	0.00	2,546.66
75105 - Facilities & Admin - Implement	0.00	6,454.23	0.00	6,454.23
75110 - Facilities & Admin - Services	0.00	4,302.82	0.00	4,302.82
76125 - Realized Loss	0.00	647.48	0.00	647.48
76135 - Realized Gain	0.00	- 598.47	0.00	- 598.47

Total for Fund 30071	0.00	225,946.99	0.00	225,946.99
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Total for Dept : 48801	0.00	225,946.99	0.00	225,946.99
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Total for Output : 00077327	0.00	225,946.99	0.00	225,946.99
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Project Total :	0.00	225,946.99	0.00	225,946.99
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3
Run Time: 11-03-2017 19:03:05**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central	0.00	225,946.99	0.00	225,946.99
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Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3
Run Time: 11-03-2017 19:03:05**Funds Utilization****Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT**Period : As at Dec 31, 2016**

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 23-02-2018 15:02:37**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061138	BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2017)
Output # : 00077327	BRA/10/007 - SIPIA	Impl. Partner :	00470 Ministério dos Direitos Huma
		Location :	Brazil
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	69,981.37	0.00	69,981.37
71610 - Travel Tickets-Local	0.00	1,643.20	0.00	1,643.20
71620 - Daily Subsistence Allow-Local	0.00	2,074.63	0.00	2,074.63
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74210 - Printing and Publications	0.00	4,535.91	0.00	4,535.91
75105 - Facilities & Admin - Implement	0.00	2,353.07	0.00	2,353.07
75110 - Facilities & Admin - Services	0.00	1,568.70	0.00	1,568.70
76135 - Realized Gain	0.00	- 307.99	0.00	- 307.99

Total for Fund 30071	0.00	82,048.89	0.00	82,048.89
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Total for Dept : 48801	0.00	82,048.89	0.00	82,048.89
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Total for Output : 00077327	0.00	82,048.89	0.00	82,048.89
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Project Total :	0.00	82,048.89	0.00	82,048.89
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 23-02-2018 15:02:42

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT**Period : As at Dec 31, 2017**

Output #	00077327	Impl. Partner :00470 Ministério dos Direitos Huma	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			112,034.96

Combined Delivery Report By ProjectUNDP UN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 26-06-2020 22:06:54**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061138	BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2018)
Output # : 00077327	BRA/10/007 - SIPIA	Impl. Partner :	00470 Min da Mulher da Familia e D
		Location :	Brazil
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	96,409.44	0.00	96,409.44
71610 - Travel Tickets-Local	0.00	100,183.77	0.00	100,183.77
71620 - Daily Subsistence Allow-Local	0.00	22,950.42	0.00	22,950.42
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	3,735.76	0.00	3,735.76
75105 - Facilities & Admin - Implement	0.00	9,270.20	0.00	9,270.20
75110 - Facilities & Admin - Services	0.00	6,180.12	0.00	6,180.12
75708 - Learning - subcontracts	0.00	84,527.31	0.00	84,527.31
76125 - Realized Loss	0.00	14.02	0.00	14.02
76135 - Realized Gain	0.00	-293.29	0.00	-293.29

Total for Fund 30071 0.00 324,177.75 0.00 324,177.75

Total for Dept : 48801 0.00 324,177.75 0.00 324,177.75

Total for Output : 00077327 0.00 324,177.75 0.00 324,177.75

Output # : 00109887	LOA UNDP x UNFPA x MDH	Impl. Partner :	00470 Min da Mulher da Familia e D
		Location :	

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	75,098.62	0.00	75,098.62
72165 - Svc Co-Social Svcs, Social Sci	0.00	60,774.35	0.00	60,774.35
75105 - Facilities & Admin - Implement	0.00	4,076.19	0.00	4,076.19
75110 - Facilities & Admin - Services	0.00	2,717.46	0.00	2,717.46

Total for Fund 30071 0.00 142,666.62 0.00 142,666.62

Total for Dept : 48801 0.00 142,666.62 0.00 142,666.62

Total for Output : 00109887 0.00 142,666.62 0.00 142,666.62

Project Total :	0.00	466,844.37	0.00	466,844.37
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 26-06-2020 22:06:55

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT**Period : As at Dec 31, 2018**

Output #	00077327	Impl. Partner :00470 Min da Mulher da Familia e D	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			410,159.28

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 26-06-2020 22:06:41**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061138	BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2018)	
Output # : 00077327	BRA/10/007 - SIPIA	Impl. Partner :	00470 Min da Mulher da Familia e D	
		Location :	Brazil	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	96,409.44	0.00	96,409.44
71610 - Travel Tickets-Local	0.00	100,183.77	0.00	100,183.77
71620 - Daily Subsistence Allow-Local	0.00	22,950.42	0.00	22,950.42
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	3,735.76	0.00	3,735.76
75105 - Facilities & Admin - Implement	0.00	9,270.20	0.00	9,270.20
75110 - Facilities & Admin - Services	0.00	6,180.12	0.00	6,180.12
75708 - Learning - subcontracts	0.00	84,527.31	0.00	84,527.31
76125 - Realized Loss	0.00	14.02	0.00	14.02
76135 - Realized Gain	0.00	-293.29	0.00	-293.29

Total for Fund 30071 0.00 324,177.75 0.00 324,177.75

Total for Dept : 48801 0.00 324,177.75 0.00 324,177.75

Total for Output : 00077327 0.00 324,177.75 0.00 324,177.75

Output # : 00109887	LOA UNDP x UNFPA x MDH	Impl. Partner :	00470 Min da Mulher da Familia e D	
		Location :		

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	75,098.62	0.00	75,098.62
72165 - Svc Co-Social Svcs, Social Sci	0.00	60,774.35	0.00	60,774.35
75105 - Facilities & Admin - Implement	0.00	4,076.19	0.00	4,076.19
75110 - Facilities & Admin - Services	0.00	2,717.46	0.00	2,717.46

Total for Fund 30071 0.00 142,666.62 0.00 142,666.62

Total for Dept : 48801 0.00 142,666.62 0.00 142,666.62

Total for Output : 00109887 0.00 142,666.62 0.00 142,666.62

Project Total :	0.00	466,844.37	0.00	466,844.37
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 26-06-2020 22:06:47

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT **Period :** As at Dec 31, 2018

Output #	00077327	Impl. Partner :00470 Min da Mulher da Familia e D	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			410,159.28



Annual Work Plan

Brazil - Brasilia

Project: 00061138

Report Date: 26/6/2020

Project Title: BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077327 BRA/10/007 - SIPIA	ACTIVITY2	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	8,000.00
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	74100	Professional Services	160,000.00
	ACTIVITY1	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	975.00
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	19,500.00
	ACTIVITY3	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	72100	Contractual Services-Companies	175,335.92
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	45,936.93
				UNDP	30071	BRA-SNDCA	71300	Local Consultants	30,000.00
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	2,546.47
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71300	Local Consultants	24,182.62
				UNDP	30071	BRA-SNDCA	75100	Facilities & Administration	1,500.00
	ACTIVITY4	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71300	Local Consultants	14,336.13
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	2,639.42
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	14,698.78
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75700	Training, Workshops and Confer	993,673.73
	TOTAL								1,493,325.00
	GRAND TOTAL								1,493,325.00



Annual Work Plan

Brazil - Brasilia

Project: 00061138

Report Date: 26/6/2020

Project Title: BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077327 BRA/10/007 - SIPIA	ACTIVITY3	1/1/2018	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	72,792.76
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	72100	Contractual Services-Companies	1,455,855.18
TOTAL								1,528,647.94	
GRAND TOTAL								1,528,647.94	



United Nations Development Programme
 BRA/10/007 [00077327] - SIPIA - Boas Práticas em Redes
 General Revision 13 - 26-June-20

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)
 Executing Agency: NEX - National Execution

Accour	Donor	Fund		Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
51005	54412	30071	Net Contrib.	1,454,543.72	1,034.27	136,105.26	302,368.50	355,598.33	444,247.42	215,189.94					
	SDH		CO Adm. %	5.00	5.00	5.00	5.01	5.00	5.00	5.00					
			CO Adm.	72,744.48	51.71	6,803.93	15,148.03	17,776.66	22,207.10	10,757.05					
			Total	1,527,288.20	1,085.98	142,909.19	317,516.53	373,374.99	466,454.52	225,946.99					
101.99	11740	30071	Net Contrib.	78,127.12							78,127.12				
	Min Justiça		CO Adm. %	5.02							5.02				
			CO Adm.	3,921.77							3,921.77				
			Total	82,048.89							82,048.89				
	13040	30071	Net Contrib.	3,444,430.65								444,600.40	121,761.37	1,422,214.29	1,455,854.59
	Min Direitos Humanos		CO Adm. %	5.00								5.00	5.00	5.00	5.00
			CO Adm.	172,235.48								22,243.97	6,088.07	71,110.71	72,792.73
			Total	3,616,666.13								466,844.37	127,849.44	1,493,325.00	1,528,647.32
109	C/S Total	-----	Net Contrib.	4,977,101.49	1,034.27	136,105.26	302,368.50	355,598.33	444,247.42	215,189.94	78,127.12	444,600.40	121,761.37	1,422,214.29	1,455,854.59
			CO Adm. %	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.02	5.00	5.00	5.00	5.00
			CO Adm.	248,901.73	51.71	6,803.93	15,148.03	17,776.66	22,207.10	10,757.05	3,921.77	22,243.97	6,088.07	71,110.71	72,792.73
			Total	5,255,451.04	1,085.98	142,909.19	317,516.53	373,374.99	466,454.52	225,946.99	82,048.89	496,292.19	127,849.44	1,493,325.00	1,528,647.32
											Vouchers 2018-2019	12,375.18			
											Variação Cambial(*)	17,072.64			
999			Net Contrib.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(*) CA UFRGS



United Nations Development Programme

C/S Schedule of Payments

Project:

BRA/10/007 [00077327] - SIPIA - Boas Práticas em Redes

Atlas Award:

00061138

Atlas Project:

00077327

Main Source of Funds

UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)

Executing Agency

NEX - National Execution

Budget Currency

USD

Account Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance	
51005 30071/54412	2011			2,151,898.73		
		12/5/2011	1,085.98	2,151,898.73	-2,150,812.75	
	2012			950,001.04		
		18/10/2012	142,909.19	950,001.04	-2,957,904.60	
	2013			261,105.15		
		7/8/2013		658,982.65		
		11/10/2013	317,516.53	920,087.80	-3,560,475.87	
	2014			0.00		
		31/12/2014	373,374.99	0.00	-3,187,100.88	
	2015			244,291.49		
		11/5/2015	466,454.52	244,291.49	-2,964,937.85	
	2016			0.00		
1/1/2016		225,946.99	0.00	-2,738,990.86		
51005 30071/11740	2017			0.00		
		31/08/2017	82,048.89	0.00	-2,656,941.97	
51005 30071/13040	2018			784,087.63		
		31/08/2017	496,292.19	784,087.63	-2,944,737.41	
	2019			0.00		
		31/12/2019	127,849.44	0.00	-2,816,887.97	
2020			205,084.35			
	31/21/2020	1,493,325.00	205,084.35	-1,528,647.32		
2021			0.00		0.00	
	1/1/2021	1,528,647.32	0.00	0.00		
Grand Total			5,255,451.04	5,255,451.04	0.00	